

	A	B	C	D	E	F	G	H	I	J	K
1	Department of Health and Human Services										
2	Adjustment To Governor's Budget										
3	Child Health Insurance Program										
4	Date:	2/21/2025									
5											
6				SFY2026	SFY2026	SFY2026	SFY 2027	SFY 2027	SFY 2027		
7	<u>AU</u>	<u>CLA</u>	<u>DESCRIPTION</u>	Governor	Increase	Revised	Governor	Increase	Revised		
8	7051		Class Title	Budget	(Decrease)	Budget	Budget	(Decrease)	Budget		
9		041	Audit Fund Set Aside	93,111		93,111	95,201		95,201		
10		101	Medical Payments to Providers	139,947,205	3,300,000	143,247,205	135,463,121	11,000,000	146,463,121		
11			Total Expenditures	140,040,316	3,300,000	143,340,316	135,558,322	11,000,000	146,558,322		
12	Revenue Source										
13	403978	000	Federal Funds	93,203,794		93,203,794	95,296,230		95,296,230		Proof
14	407145	007	Drug Rebates	1,600,000			1,600,000				
15	NEW	009	CHIP Premiums	-	3,300,000	3,300,000	-	11,000,000	11,000,000		Proof
16			Misc Revenue	-		-	-		-		
17		GF	General Fund	45,236,522		45,236,522	38,662,092		38,662,092		Proof
18			Total Revenue	140,040,316	3,300,000	143,340,316	135,558,322	11,000,000	144,958,322		
19											
20											
21											
22	<p>Explanation : Need to create new revenue account to accept Medicaid premiums equal to 5% of a household's income for households with MAGI enrolled children at 255% of the federal poverty limit (FPL).</p> <p>This Change Request is to correct Governor's Phase transaction which decreased the CI1010 expense line and reduced the general funds at 100%. The intent was to reduce the General Funds and REPLACE them with Other Revenue Premium Collections. This Change Request Item reinstates the expense line and creates a new revenue source to deposit the Premium Collections. This is not a reduction in expenses. This new Revenue replaces General Funds.</p>										